

Cheng Uei Precision Industry Co., Ltd.
2024 Consolidated Monthly Sales

Year 2024												Year 2023		
YearMonth	3C Components		System		Channel		Energy		Total	MoM (QoQ)	YoY	YearMonth	Consolidated Sales	
	NTS'000	%	NTS'000	%	NTS'000	%	NTS'000	%	NTS'000	%	%	%	NTS'000	
Jan-24	2,729,217	34%	3,181,272	40%	1,176,571	15%	956,369	12%	8,043,429	100%	-14%	4%	Jan-23	7,761,119
Feb-24	1,592,452	33%	1,728,258	35%	960,248	20%	593,994	12%	4,874,952	100%	-39%	-11%	Feb-23	5,459,339
Mar-24	2,190,781	36%	2,307,185	38%	801,135	13%	764,449	13%	6,063,550	100%	24%	6%	Mar-23	5,713,144
Q1	6,512,450	34%	7,216,715	38%	2,937,954	16%	2,314,812	12%	18,981,931	100%	-36%	0%	Q1	18,933,602
Apr-24	2,368,029	33%	2,719,309	39%	689,692	10%	1,263,290	18%	7,040,320	100%	16%	20%	Apr-23	5,862,943
May-24	2,250,550	31%	2,959,530	41%	676,415	9%	1,399,949	19%	7,286,444	100%	3%	33%	May-23	5,472,673
Jun-24	2,046,508	28%	3,192,364	43%	624,372	8%	1,549,404	21%	7,412,648	100%	2%	27%	Jun-23	5,849,537
Q2	6,665,087	31%	8,871,203	41%	1,990,479	9%	4,212,643	19%	21,739,412	100%	15%	27%	Q2	17,185,153
Jul-24	2,485,463	29%	4,422,548	51%	654,838	8%	1,017,716	12%	8,580,565	100%	16%	9%	Jul-23	7,898,761
Aug-24	2,579,983	31%	3,727,787	45%	626,226	7%	1,399,028	17%	8,333,024	100%	-3%	9%	Aug-23	7,642,344
Sep-24	2,483,880	31%	3,232,262	41%	1,427,653	18%	773,779	10%	7,917,574	100%	-5%	-16%	Sep-23	9,434,240
Q3	7,549,326	30%	11,382,597	46%	2,708,717	11%	3,190,523	13%	24,831,163	100%	14%	-1%	Q3	24,975,345
Oct-24	2,357,515	20%	4,827,125	40%	1,833,953	15%	3,011,252	25%	12,029,845	100%	52%	23%	Oct-23	9,784,697
Nov-24	2,479,894	24%	4,080,484	40%	1,043,941	10%	2,638,537	26%	10,242,856	100%	-15%	-3%	Nov-23	10,596,128
Dec-24	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-	#DIV/0!	#DIV/0!	#DIV/0!	Dec-23	9,377,848
Q4	4,837,409	22%	8,907,609	40%	2,877,894	13%	5,649,789	25%	22,272,701	100%			Q4	29,758,672
2024/01~11	25,564,272	29%	36,378,124	41%	10,515,044	12%	15,367,767	18%	87,825,207	100%			2023/01~12	90,852,773
2023/01~11	27,112,763	33%	34,455,828	42%	11,204,501	14%	8,701,832	11%	81,474,925	100%				
YoY	-6%		6%		-6%		77%		8%					

PS : Monthly figures are unaudited, prepared by Cheng Uei.