

Cheng Uei Precision Industry Co., Ltd.
2023 Consolidated Monthly Sales

| Year 2023 | | | | | | | | | | | | | Year 2022 | |
|------------------|---------------|-----|------------|-----|------------|-----|------------|-----|------------|-----------|------|-----------|--------------------|------------|
| YearMonth | 3C Components | | System | | Channel | | Energy | | Total | MoM (QoQ) | YoY | YearMonth | Consolidated Sales | |
| | NTS'000 | % | NTS'000 | % | NTS'000 | % | NTS'000 | % | NTS'000 | % | % | | NTS'000 | |
| 2023/01 | 1,728,432 | 22% | 4,016,601 | 52% | 1,454,072 | 19% | 562,014 | 7% | 7,761,119 | 100% | -12% | 10% | 2022/01 | 7,086,816 |
| 2023/02 | 1,993,200 | 37% | 1,916,409 | 35% | 1,109,738 | 20% | 439,992 | 8% | 5,459,339 | 100% | -30% | 5% | 2022/02 | 5,197,726 |
| 2023/03 | 2,127,488 | 37% | 2,410,518 | 42% | 788,636 | 14% | 386,503 | 7% | 5,713,144 | 100% | 5% | 4% | 2022/03 | 5,475,687 |
| Q1 | 5,849,120 | 31% | 8,343,528 | 44% | 3,352,445 | 18% | 1,388,509 | 7% | 18,933,602 | 100% | -32% | 7% | Q1 | 17,760,229 |
| 2023/04 | 1,852,664 | 32% | 2,416,608 | 41% | 819,233 | 14% | 774,438 | 13% | 5,862,943 | 100% | 3% | -17% | 2022/04 | 7,029,664 |
| 2023/05 | 1,967,143 | 36% | 2,185,809 | 40% | 767,087 | 14% | 552,634 | 10% | 5,472,673 | 100% | -7% | -26% | 2022/05 | 7,389,632 |
| 2023/06 | 2,092,183 | 36% | 2,588,910 | 44% | 698,010 | 12% | 470,435 | 8% | 5,849,537 | 100% | 7% | -22% | 2022/06 | 7,464,123 |
| Q2 | 5,911,990 | 34% | 7,191,327 | 42% | 2,284,330 | 13% | 1,797,507 | 11% | 17,185,153 | 100% | -9% | -21% | Q2 | 21,883,419 |
| 2023/07 | 2,908,966 | 37% | 3,500,505 | 44% | 640,321 | 8% | 848,969 | 11% | 7,898,761 | 100% | 35% | 2% | 2022/07 | 7,721,549 |
| 2023/08 | 3,202,526 | 42% | 3,044,396 | 40% | 601,755 | 8% | 793,667 | 10% | 7,642,344 | 100% | -3% | -5% | 2022/08 | 8,025,226 |
| 2023/09 | 3,668,072 | 39% | 3,311,264 | 35% | 1,403,622 | 15% | 1,051,282 | 11% | 9,434,240 | 100% | 23% | -13% | 2022/09 | 10,810,229 |
| Q3 | 9,779,564 | 39% | 9,856,165 | 39% | 2,645,698 | 11% | 2,693,918 | 11% | 24,975,345 | 100% | 45% | -6% | Q3 | 26,557,004 |
| 2023/10 | 2,940,304 | 30% | 3,871,377 | 40% | 1,623,482 | 16% | 1,349,534 | 14% | 9,784,697 | 100% | 4% | -3% | 2022/10 | 10,090,117 |
| 2023/11 | 2,631,786 | 25% | 5,193,431 | 49% | 1,298,546 | 12% | 1,472,365 | 14% | 10,596,128 | 100% | 8% | 18% | 2022/11 | 8,990,178 |
| 2023/12 | 2,256,242 | 24% | 3,457,834 | 37% | 1,217,934 | 13% | 2,445,838 | 26% | 9,377,848 | 100% | -11% | 6% | 2022/12 | 8,821,647 |
| Q4 | 7,828,332 | 26% | 12,522,642 | 42% | 4,139,962 | 14% | 5,267,737 | 18% | 29,758,673 | 100% | 19% | 7% | Q4 | 27,901,942 |
| 2023/01~12 | 29,369,006 | 32% | 37,913,662 | 42% | 12,422,435 | 14% | 11,147,670 | 12% | 90,852,773 | 100% | | | 2022/01~12 | 94,102,594 |
| 2022/01~12 | 31,850,107 | 34% | 40,762,357 | 43% | 17,188,938 | 18% | 4,301,192 | 5% | 94,102,594 | 100% | | | | |
| YoY | -8% | | -7% | | -28% | | 159% | | -3% | | | | | |

PS : Monthly figures are unaudited, prepared by Cheng Uei.