

Cheng Uei Precision Industry Co., Ltd.
2022 Consolidated Monthly Sales

<u>Year 2022</u>											<u>Year 2021</u>	
YearMonth	3C Components		System & Others		Channel		Total		MoM (QoQ)	YoY	YearMonth	Consolidated Sales
	NTS'000	%	NTS'000	%	NTS'000	%	NTS'000	%	%	%		NTS'000
2022/01	2,792,246	39%	2,726,694	38%	1,567,876	22%	7,086,816	100%	-29%	-17%	2021/01	8,569,765
2022/02	1,653,270	32%	2,433,871	47%	1,110,585	21%	5,197,726	100%	-27%	5%	2021/02	4,955,216
2022/03	2,197,858	40%	2,330,105	43%	947,724	17%	5,475,687	100%	5%	-14%	2021/03	6,349,181
Q1	6,643,374	37%	7,490,670	42%	3,626,185	20%	17,760,229	100%	-37%	-11%	Q1	19,874,162
2022/04	2,667,864	38%	3,448,632	49%	913,168	13%	7,029,664	100%	28%	10%	2021/04	6,391,299
2022/05	2,556,372	35%	3,934,347	53%	898,913	12%	7,389,632	100%	5%	29%	2021/05	5,732,272
2022/06	2,755,648	37%	3,882,322	52%	826,153	11%	7,464,123	100%	1%	41%	2021/06	5,309,864
Q2	7,979,884	36%	11,265,301	51%	2,638,234	12%	21,883,419	100%	23%	26%	Q2	17,433,435
2022/07	3,080,748	40%	3,884,633	50%	756,168	10%	7,721,549	100%	3%	25%	2021/07	6,155,907
2022/08	3,200,910	40%	4,105,796	51%	718,520	9%	8,025,226	100%	4%	20%	2021/08	6,711,913
2022/09	3,425,457	32%	4,893,885	45%	2,490,887	23%	10,810,229	100%	35%	30%	2021/09	8,309,497
Q3	9,707,115	37%	12,884,314	49%	3,965,575	15%	26,557,004	100%	21%	25%	Q3	21,177,317
2022/10	2,536,218	25%	4,154,499	41%	3,399,400	34%	10,090,117	100%	-7%	14%	2021/10	8,843,530
2022/11	2,695,631	30%	4,066,534	45%	2,228,013	25%	8,990,178	100%	-11%	-6%	2021/11	9,516,271
2022/12	2,287,885	26%	5,202,231	59%	1,331,531	15%	8,821,647	100%	-2%	-11%	2021/12	9,956,020
Q4	7,519,734	27%	13,423,264	48%	6,958,944	25%	27,901,942	100%	5%	-1%	Q4	28,315,821
2022/01~12	31,850,107	34%	45,063,549	48%	17,188,938	18%	94,102,594	100%			2021/01~12	86,800,735
2021/01~12	30,969,951	36%	41,551,903	48%	14,278,881	16%	86,800,735	100%				
YoY		3%		8%		20%		8%				

PS : Monthly figures are unaudited, prepared by Cheng Uei.