

**Cheng Uei Precision Industry Co., Ltd.**  
**2021 Consolidated Monthly Sales**

<u>Year 2021</u>											<u>Year 2020</u>	
YearMonth	3C Components		System & Others		Channel		Total		MoM (QoQ)	YoY	YearMonth	Consolidated Sales
	NTS'000	%	NTS'000	%	NTS'000	%	NTS'000	%	%	%		NTS'000
2021/01	3,344,877	39%	3,807,391	44%	1,417,497	17%	8,569,765	100%	-6%	39%	2020/01	6,162,048
2021/02	1,830,622	37%	1,808,209	36%	1,316,385	27%	4,955,216	100%	-42%	36%	2020/02	3,632,766
2021/03	2,509,994	40%	2,799,053	44%	1,040,134	16%	6,349,181	100%	28%	-1%	2020/03	6,404,164
Q1	7,685,493	39%	8,414,653	42%	3,774,016	19%	19,874,162	100%	-27%	23%	Q1	16,198,978
2021/04	2,485,911	39%	3,013,236	47%	892,152	14%	6,391,299	100%	1%	-9%	2020/04	7,059,919
2021/05	2,002,272	35%	2,873,135	50%	856,865	15%	5,732,272	100%	-10%	-12%	2020/05	6,546,772
2021/06	1,768,147	33%	2,769,521	52%	772,196	15%	5,309,864	100%	-7%	-21%	2020/06	6,706,050
Q2	6,256,330	36%	8,655,892	50%	2,521,213	14%	17,433,435	100%	-12%	-14%	Q2	20,312,741
2021/07	2,027,456	33%	3,355,736	55%	772,715	13%	6,155,907	100%	16%	-27%	2020/07	8,474,038
2021/08	2,686,905	40%	3,396,277	51%	628,731	9%	6,711,913	100%	9%	-20%	2020/08	8,338,378
2021/09	3,271,271	39%	3,893,010	47%	1,145,216	14%	8,309,497	100%	24%	-8%	2020/09	9,018,174
Q3	7,985,632	38%	10,645,023	50%	2,546,662	12%	21,177,317	100%	21%	-18%	Q3	25,830,590
2021/10	2,694,213	30%	4,098,796	46%	2,050,521	23%	8,843,530	100%	6%	-1%	2020/10	8,948,344
2021/11	3,008,480	32%	4,783,108	50%	1,724,683	18%	9,516,271	100%	8%	4%	2020/11	9,112,691
2021/12	3,339,803	34%	4,954,431	50%	1,661,786	17%	9,956,020	100%	5%	9%	2020/12	9,148,757
Q4	9,042,496	32%	13,836,335	49%	5,436,990	19%	28,315,821	100%	34%	4%	Q4	27,209,792
2021/01~12	30,969,951	36%	41,551,903	48%	14,278,881	16%	86,800,735	100%			2020/01~12	89,552,101
2020/01~12	35,259,376	39%	43,703,240	49%	10,589,485	12%	89,552,101	100%				
YoY		-12%		-5%		35%		-3%				

PS : Monthly figures are unaudited, prepared by Cheng Uei.